



Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/22/2015						
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
G/L Account (Function) 2230 Educational Television Service												
Object 611 General Supplies												
10.2230.611.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289.70	\$ -	\$ 63.05	\$ -
Object 611 General Supplies Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289.70	\$ -	\$ 63.05	\$ -
Object 618 Admin. Software, Licensing Fees & Supplies												
10.2230.618.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -
Object 618 Admin. Software, Licensing Fees & Supplies Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.												
10.2230.757.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043.71	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043.71	\$ -
Object 758 Capitalized End User Equip.&Rel.Hard/Soft Pur-Orig.												
10.2230.758.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,255.00	\$ -
Object 758 Capitalized End User Equip.&Rel.Hard/Soft Pur-Orig. Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,255.00	\$ -
G/L Account (Function) 2230 Educational Television Service Totals		2230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289.70	\$ -	\$ 3,611.76	\$ -
G/L Account (Function) 2250 School Library Services												
Object 348 Services In Support of the LEA's Technology Plan												
10.2250.348.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2250.348.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2250.348.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2250.348.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2250.348.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2250.348.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2250.348.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2250.348.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2250.348.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.348.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.348.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.348.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.348.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.348.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -
Object 348 Services In Support of the LEA's Technology Plan Totals			\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00	\$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services												
10.2250.448.000.10.200.000	Drums Elementary / Middle School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.10.210.000	Freeland Elementary / Middle School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.10.220.000	Hazleton Elementary / Middle School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.10.240.000	Heights-Terrace Elementary / Middle School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.10.260.000	Valley Elementary / Middle School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.10.270.000	West Hazleton Elementary / Middle School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.10.290.000	Arthur Street Elementary School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -
10.2250.448.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -
10.2250.448.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -
10.2250.448.000.30.260.000	Valley Elementary / Middle School	Printers - Lease I & II	\$ 500.00	\$ 500.00	\$ 390.00	\$ 199.35	\$ 390.00	\$ 478.44	\$ 390.00	\$ 449.64	\$ 390.00	\$ 380.04
10.2250.448.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -
10.2250.448.000.30.810.000	Hazleton Area High School	Printers - Lease I & II	\$ 1,200.00	\$ 1,200.00	\$ 950.00	\$ 470.35	\$ 950.00	\$ 1,128.84	\$ 950.00	\$ 1,053.99	\$ 950.00	\$ 896.88
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			\$ 5,700.00	\$ 5,700.00	\$ 6,020.00	\$ 2,264.50	\$ 6,020.00	\$ 5,434.80	\$ 6,020.00	\$ 5,100.75	\$ 6,020.00	\$ 4,317.24
Object 580 Travel (Mileage)												
10.2250.580.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.580.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.580.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.580.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.580.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.580.000.10.290.000	Arthur Street Elementary School		\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.08	\$ -	\$ -
10.2250.580.000.30.200.000	Drums Elementary / Middle School		\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 62.93	\$ 100.00	\$ 23.57	\$ 100.00	\$ 39.01
10.2250.580.000.30.210.000	Freeland Elementary / Middle School		\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.580.000.30.220.000	Hazleton Elementary / Middle School		\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.09	\$ -	\$ -
10.2250.580.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.09	\$ -	\$ -
10.2250.580.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 7.09	\$ -	\$ -
10.2250.580.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2250.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -
Object 580 Travel (Mileage) Totals			\$ 350.00	\$ 350.00	\$ 200.00	\$ -	\$ 1,300.00	\$ 62.93	\$ 1,300.00	\$ 51.92	\$ 1,300.00	\$ 39.01
Object 611 General Supplies												



Table with 13 columns: Description, Building, Budget (16/17) DESCRIPTION, Budget (16/17), Budget (15/16), As of 12/22/2015, Budget (14/15), Actual (14/15), Budget (13/14), Actual (13/14), Budget (12/13), Actual (12/13). Rows include various school buildings and programs like Object 611 General Supplies Totals, Object 642 Reference Books Totals, Object 643 Magazines & Periodicals Totals, Object 648 Educational Software & Related Licensing Fees Totals, and Object 650 Supplies & Fees - Technology Related.



Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/22/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)							
		Scanner Maintenance	\$ 170.00										
		Barcodes	\$ 125.00										
10.2250.650.000.10.230.000	Hazle Township Early Learning Center	Destiny Renewal	\$ 2,100.00	\$ 2,995.00	\$ -	\$ -	\$ -	\$ 3,825.09	\$ -	\$ -	\$ -	\$ -	
		Tumble books Renewal	\$ 600.00										
		Scanner Maintenance	\$ 170.00										
		Barcodes	\$ 125.00										
			\$ -										
10.2250.650.000.10.240.000	Heights-Terrace Elementary / Middle School	Destiny Renewal	\$ 2,100.00	\$ 2,995.00	\$ -	\$ 599.50	\$ -	\$ 2,339.85	\$ -	\$ 2,286.30	\$ -	\$ 2,225.59	
		Tumble books Renewal	\$ 600.00										
		Scanner Maintenance	\$ 170.00										
		Barcodes	\$ 125.00										
			\$ -										
10.2250.650.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Destiny Renewal	\$ 2,100.00	\$ 2,995.00	\$ -	\$ 599.50	\$ -	\$ 2,339.85	\$ -	\$ 2,286.30	\$ -	\$ 2,302.22	
		Tumble books Renewal	\$ 600.00										
		Scanner Maintenance	\$ 170.00										
		Barcodes	\$ 125.00										
			\$ -										
10.2250.650.000.10.260.000	Valley Elementary / Middle School	Destiny Renewal	\$ 2,100.00	\$ 2,995.00	\$ -	\$ 599.50	\$ -	\$ 2,339.85	\$ -	\$ 2,286.30	\$ -	\$ 2,225.59	
		Tumble books Renewal	\$ 600.00										
		Scanner Maintenance	\$ 170.00										
		Barcodes	\$ 125.00										
			\$ -										
10.2250.650.000.10.270.000	West Hazleton Elementary / Middle School	Destiny Renewal	\$ 2,100.00	\$ 2,995.00	\$ -	\$ 599.50	\$ -	\$ 2,339.85	\$ -	\$ 2,286.30	\$ -	\$ 2,225.59	
		Tumble books Renewal	\$ 600.00										
		Scanner Maintenance	\$ 170.00										
		Barcodes	\$ 125.00										
			\$ -										
10.2250.650.000.10.290.000	Arthur Street Elementary School	Destiny Renewal	\$ 2,100.00	\$ 2,995.00	\$ -	\$ 599.50	\$ -	\$ 2,339.85	\$ -	\$ 2,286.30	\$ -	\$ 2,225.59	
		Tumble books Renewal	\$ 600.00										
		Scanner Maintenance	\$ 170.00										
		Barcodes	\$ 125.00										
			\$ -										
10.2250.650.000.10.490.000	Maple Manor Elementary / Middle School	Destiny Renewal	\$ 2,100.00	\$ 2,995.00	\$ -	\$ -	\$ -	\$ 3,898.99	\$ -	\$ -	\$ -	\$ -	
		Tumble books Renewal	\$ 600.00										
		Scanner Maintenance	\$ 170.00										
		Barcodes	\$ 125.00										
			\$ -										
10.2250.650.000.30.810.000	Hazleton Area High School	Gale Group-Destiny Renewal	\$ 9,250.00	\$ 22,650.00	\$ -	\$ 11,062.31	\$ -	\$ 12,362.24	\$ -	\$ 12,191.91	\$ -	\$ 2,407.34	
		Tumble books Renewal	\$ 600.00										
		Scribners Writers Database	\$ 500.00										
		Scanner Maintenance - Barcodes	\$ 300.00										
		Ebsco Database Pkg. 3 Years	\$ 12,000.00										
Object 650 Supplies & Fees - Technology Related Totals			\$ 52,600.00	\$ 50,500.00	\$ -	\$ 15,858.31	\$ -	\$ 38,805.12	\$ -	\$ 30,482.31	\$ -	\$ 20,288.69	
Object 751 Non-Capital Equipment - Original & Additional													
10.2250.751.000.30.810.000	Hazleton Area High School		\$ 1,600.00	\$ 1,600.00	\$ -	\$ 1,568.30	\$ -	\$ -	\$ -	\$ 594.90	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional Totals			\$ 1,600.00	\$ 1,600.00	\$ -	\$ 1,568.30	\$ -	\$ -	\$ -	\$ 594.90	\$ -	\$ -	
Object 810 Dues & Fees													
10.2250.810.000.10.200.000	Drums Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.10.210.000	Freeland Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.10.220.000	Hazleton Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.10.240.000	Heights-Terrace Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.10.260.000	Valley Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.10.270.000	West Hazleton Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.10.290.000	Arthur Street Elementary School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.10.490.000	Maple Manor Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ -	\$ 197.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.2250.810.000.30.260.000	Valley Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 295.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	\$ 300.00	\$ 230.00	
10.2250.810.000.30.490.000	Maple Manor Elementary / Middle School	Access PA	\$ 300.00	\$ 300.00	\$ -	\$ 97.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.2250.810.000.30.810.000	Hazleton Area High School	Access PA	\$ 300.00	\$ 300.00	\$ 300.00	\$ 295.00	\$ 300.00	\$ 295.00	\$ 300.00	\$ 295.00	\$ 300.00	\$ 295.00	
Object 810 Dues & Fees Totals			\$ 3,600.00	\$ 3,600.00	\$ 3,000.00	\$ 2,725.00	\$ 3,000.00	\$ 2,365.00	\$ 3,000.00	\$ 2,365.00	\$ 3,000.00	\$ 2,365.00	
G/L Account (Function) 2250 School Library Services Totals			2250	\$ 150,850.00	\$ 148,750.00	\$ 140,665.00	\$ 79,622.48	\$ 125,035.00	\$ 133,023.76	\$ 127,751.00	\$ 106,471.74	\$ 112,801.00	\$ 100,621.59
G/L Account (Function) 2260 Instruction And Curriculum Dev													



Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/22/2015								
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 322 Professional Educational Services - IU's													
10.2260.322.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 75.00	\$ 20,000.00	\$ -	\$ 40,000.00	\$ -	
Object 322 Professional Educational Services - IU's Totals			\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 75.00	\$ 20,000.00	\$ -	\$ 40,000.00	\$ -	
G/L Account (Function) 2260 Instruction And Curriculum Dev Totals		2260	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 75.00	\$ 20,000.00	\$ -	\$ 40,000.00	\$ -	
G/L Account (Function) 2271 Instruc.Staff Dev.Services (Certified Staff)													
Object 322 Professional Educational Services - IU's													
10.2271.322.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Object 322 Professional Educational Services - IU's Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Object 324 Prof.Educ.Serv.-Employee Training&Develop.Serv.													
10.2271.324.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825.00	\$ -	\$ 550.00	\$ -	\$ -	\$ -
10.2271.324.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500.00	\$ -	\$ -	\$ -
Object 324 Prof.Educ.Serv.-Employee Training&Develop.Serv. Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825.00	\$ -	\$ 9,050.00	\$ -	\$ -	\$ -
Object 329 Professional Educational Services - Other													
10.2271.329.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2271.329.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307.69
Object 329 Professional Educational Services - Other Totals			\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307.69
Object 580 Travel (Mileage)													
10.2271.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 580 Travel (Mileage) Totals			\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference)													
10.2271.581.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 233.29	\$ -	\$ 145.00	\$ -	\$ -	\$ -
10.2271.581.000.10.200.000	Drums Elementary / Middle School		\$ 200.00	\$ 200.00	\$ -	\$ 52.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2271.581.000.10.230.000	Hazle Township Early Learning Center		\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ 2,567.55	\$ -	\$ -	\$ -	\$ -	\$ -
10.2271.581.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ 200.00	\$ 200.00	\$ -	\$ 399.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219.00
10.2271.581.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ 708.26	\$ -	\$ -	\$ -	\$ -	\$ -
10.2271.581.000.10.290.000	Arthur Street Elementary School		\$ 200.00	\$ 200.00	\$ -	\$ 29.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2271.581.000.10.490.000	Maple Manor Elementary / Middle School		\$ 200.00	\$ 200.00	\$ -	\$ 170.20	\$ -	\$ 445.99	\$ -	\$ -	\$ -	\$ -	\$ -
10.2271.581.000.30.210.000	Freeland Elementary / Middle School		\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -
10.2271.581.000.30.810.000	Hazleton Area High School		\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,757.71	\$ -	\$ 965.80	\$ -	\$ 580.00	\$ -	\$ 3,933.00	\$ -
10.2271.581.000.30.820.000	Hazleton Area Career Center		\$ 600.00	\$ 600.00	\$ -	\$ 853.40	\$ -	\$ -	\$ -	\$ 358.52	\$ -	\$ -	\$ -
10.2271.581.000.30.880.000	Hazleton Area Academy of Sciences		\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 455.77	\$ -	\$ 1,590.00	\$ -	\$ 6,555.00	\$ -
Object 581 Travel (Conference) Totals			\$ 4,500.00	\$ 4,500.00	\$ -	\$ 3,263.45	\$ -	\$ 5,526.66	\$ -	\$ 2,673.52	\$ -	\$ 10,707.00	\$ -
Object 635 Meals / Refreshments													
10.2271.635.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785.00	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785.00	\$ -	\$ -	\$ -
G/L Account (Function) 2271 Instruc.Staff Dev.Services (Certified Staff) Totals		2271	\$ 4,500.00	\$ 4,500.00	\$ 4,000.00	\$ 3,513.45	\$ -	\$ 6,351.66	\$ -	\$ 12,508.52	\$ -	\$ 13,014.69	\$ -
G/L Account (Function) 2272 Instruc.Staff Dev.Services (Non-Certified Staff)													
Object 599 Other Miscellaneous Purchased Services													
10.2272.599.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -
Object 599 Other Miscellaneous Purchased Services Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -
G/L Account (Function) 2272 Instruc.Staff Dev.Services (No Totals)		2272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -
2200's Support Services - Instructional Staff Totals			\$ 155,350.00	\$ 153,250.00	\$ 144,665.00	\$ 83,135.93	\$ 145,035.00	\$ 140,740.12	\$ 147,751.00	\$ 122,892.02	\$ 152,801.00	\$ 113,636.28	\$ -

G/L ACCOUNT (FUNCTION TOTALS)				As of 12/22/2015							
		Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Educational Television Services	2230	\$ -	\$ -	\$ -	\$ -	\$ 1,289.70	\$ -	\$ 3,611.76	\$ -	\$ -	
School Library Services	2250	\$ 148,750.00	\$ 140,665.00	\$ 79,622.48	\$ 125,035.00	\$ 133,023.76	\$ 127,751.00	\$ 106,471.74	\$ 112,801.00	\$ 100,621.59	
Instructional and Curriculum Development Services	2260	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 75.00	\$ 20,000.00	\$ -	\$ 40,000.00	\$ -	
Instructional Staff Development Services (Certified Staff Only)	2271	\$ 4,500.00	\$ 4,000.00	\$ 3,513.45	\$ -	\$ 6,351.66	\$ -	\$ 12,508.52	\$ -	\$ 13,014.69	
Instructional Staff Development Services (Non-Certified Staff Only)	2272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	
2200's Support Services - Instructional Staff Totals		\$ 153,250.00	\$ 144,665.00	\$ 83,135.93	\$ 145,035.00	\$ 140,740.12	\$ 147,751.00	\$ 122,892.02	\$ 152,801.00	\$ 113,636.28	



Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 12/22/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (15/16)						
(OBJECT TOTALS)												
Professional - Education Services	320		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional - Education Services - IU	322		\$ -	\$ -	\$ -	\$ 20,000.00	\$ 75.00	\$ 20,000.00	\$ -	\$ -	\$ 40,000.00	\$ 2,000.00
Professional - Education Services - Other Educational Agencies	323		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Educational Services - Employee Training and Development Svcs	324		\$ -	\$ -	\$ -	\$ -	\$ 825.00	\$ -	\$ 9,050.00	\$ -	\$ -	\$ -
Professional - Education Services - Other	329		\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307.69
Other Professional Services	330		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Services	340		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services in Support of the District's Technology Plan	348		\$ -	\$ 2,500.00	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00	\$ -
Security / Safety Services	350		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Purchased Professional and Technical Services	390		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Custodial Services	413		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Natural Gas - Not Used for Heating	421		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services	430		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance Services of Equipment	432		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance Repair & Upgrade of Information Systems Equipment	438		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rental of Vehicles	444		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lease / Rental of Hardware & Related Technology Services	448		\$ 5,700.00	\$ 6,020.00	\$ 2,264.50	\$ 6,020.00	\$ 5,434.80	\$ 6,020.00	\$ 5,100.75	\$ 6,020.00	\$ 4,317.24	\$ -
Public Carriers	515		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications	530		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Postage	531		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communications - Telephones	532		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transport/Telecommunication Services	538		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising	540		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Binding	550		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition to Other LEA's Within the State	561		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food Service Management - Food Costs	571		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Mileage)	580		\$ 350.00	\$ 4,200.00	\$ -	\$ 1,300.00	\$ 62.93	\$ 1,300.00	\$ 51.92	\$ 1,300.00	\$ 39.01	\$ -
Travel (Conferences)	581		\$ 4,500.00	\$ -	\$ 3,263.45	\$ -	\$ 5,526.66	\$ -	\$ 2,673.52	\$ -	\$ 10,707.00	\$ -
Miscellaneous Purchased Services	590		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Miscellaneous Purchased Services	599		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -
General Supplies	611		\$ 7,100.00	\$ -	\$ 6,551.39	\$ -	\$ 6,477.07	\$ 3,903.00	\$ 3,544.20	\$ 7,351.00	\$ 5,969.93	\$ -
Student Tests	612		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Software, Licensing Fees & Supplies	618		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -
Meals and Refreshments	635		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785.00	\$ -	\$ -	\$ -
Basic Texts	641		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reference Books	642		\$ 79,000.00	\$ 82,000.00	\$ 48,281.70	\$ 67,000.00	\$ 80,352.66	\$ 67,000.00	\$ 63,579.83	\$ 67,000.00	\$ 66,838.84	\$ -
Magazines and Periodicals	643		\$ 900.00	\$ 900.00	\$ 2,373.28	\$ 810.00	\$ 815.88	\$ 810.00	\$ 815.88	\$ 1,400.00	\$ 802.88	\$ -
Multimedia	644		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workbooks	645		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplemental Books	646		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Licensing Fees	648		\$ -	\$ 46,045.00	\$ -	\$ 44,705.00	\$ -	\$ 43,518.00	\$ -	\$ 24,530.00	\$ -	\$ -
Supplies & Fees - Technology Related	650		\$ 50,500.00	\$ -	\$ 15,858.31	\$ -	\$ 38,805.12	\$ -	\$ 30,482.31	\$ -	\$ 20,288.69	\$ -
Equipment - Original and Additional	750		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original and Additional	751		\$ 1,600.00	\$ -	\$ 1,568.30	\$ -	\$ -	\$ -	\$ 594.90	\$ -	\$ -	\$ -
Capital Equipment - Original and Additional	752		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Capital" End User Equipment, Hardware and Software	757		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,043.71	\$ -	\$ -	\$ -
"Capitalized" End User Equipment, Hardware and Software	758		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,255.00	\$ -	\$ -	\$ -
Non-Capital Equipment - Replacement	761		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	788		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues and Fees	810		\$ 3,600.00	\$ 3,000.00	\$ 2,725.00	\$ 3,000.00	\$ 2,365.00	\$ 3,000.00	\$ 2,365.00	\$ 3,000.00	\$ 2,365.00	\$ 2,365.00
			\$ 153,250.00	\$ 144,665.00	\$ 83,135.93	\$ 145,035.00	\$ 140,740.12	\$ 147,751.00	\$ 122,892.02	\$ 152,801.00	\$ 113,636.28	